

Appendix 1 - Schedule of tenders for consideration

Table 1 - New tenders

Title of tender	Senior Responsible Officer	Proposed contract duration
Microsoft SQL Server	Ronan Cregan	Up to 3 years
Twilight Market (T1957)	Alistair Reid	Up to 2 years
Technical Procurement Support	Alistair Reid	Up to 2 years
Employment Academies – procurement framework	Alistair Reid	Up to 4 years
GCSE Revision Programme	Alistair Reid	Up to 4 years
City Youth Support Programme	Alistair Reid	Up to 4 years
Enterprise Pathway	Alistair Reid	Up to 4 years
Employer Engagement	Alistair Reid	Up to 4 years
City Deal: technical expertise	Alistair Reid	Up to 2 years
Employment Academy - Leisure	Alistair Reid	Up to 2 years
Graduate Enterprise Programme	Alistair Reid	Up to 3 years
Social Economy Programme	Alistair Reid	Up to 3 years
Accessibility Research	Alistair Reid	1 year
Service Evaluation	Alistair Reid	Up to 3 years
Local Tourism – capacity building programme	Alistair Reid	Up to 3 years
Event Management and Support Services for MIPIIM 2021 (T1956)	Alistair Reid	Up to 3 years
Employee Counselling Service (T1953)	John Tully	Up to 3 years
Occupational Health Physician Services (T1954)	John Tully	Up to 3 years
Tender for treatment and recycling of carpets and mattresses (T1938)	Nigel Grimshaw	Up to 4 years
Tender for the provision of Asset Management (T1916)	Ronan Cregan	Up to 7 years
Printing and Promotional Publications	Nigel Grimshaw	Up to 5 years
Line marking products and equipment	Nigel Grimshaw	Up to 5 years

Removal of litter and weeds from open spaces including water features	Nigel Grimshaw	Up to 5 years
Supply and delivery of resale goods for Belfast Zoo	Nigel Grimshaw	Up to 4 years
Supply and delivery of trees	Nigel Grimshaw	Up to 3 years
Supply and delivery of Lucerne and Browse	Nigel Grimshaw	Up to 4 years
Provision of services for kerbside recyclable materials	Nigel Grimshaw	Up to 4 years
Receipt, stock control and delivery of waste containers	Nigel Grimshaw	Up to 4 years
Collection and reuse/recycling of plasterboard	Nigel Grimshaw	Up to 3 years
Removal, transportation and emptying of skips and hook lift containers	Nigel Grimshaw	Up to 5 years
Supply and delivery of bedding plants	Nigel Grimshaw	Up to 3 years
Supply and installation of summer plants and containers	Nigel Grimshaw	Up to 4 years
Corporate Health & Safety Management System	Ronan Cregan	Up to 7 years

Table 2 - Direct Award Contracts (Single Tender Action)

System/Product	Supplier	Annual estimate
Housing Benefits software and support (NIHE Managed Service Contract) (T1959)	Northgate	£230,000
Mapping Agreement LPS	LPS Ordnance Survey	£75,000
Premier Support (Gold)	Microsoft	£52,000
Oracle Site Licence	Oracle	£38,000
Clockwise Replacement	Softworks	£50,000
E-Bravo	Bravo Solutions	£30,000
Remote site connectivity – BT complete	BT	£35,000
Event Management and Support Services for MIPIM 2020	Lanyon Communications	£90,000

City Revitalisation Programme Marketing & Communication (approved in principle see 3.8)	TBC	£300,000
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